App F IX 4

Previous References ML 29-45-(142)- 1944 Burma Sec ML File No 29-44 Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2--

10

Part B for October 44

SUBJECT

Re: Budget estimates of Manipur State for 44-45

The Dy Manipur Comptroller

L No 3314-5 dated 5/4/10 am

Records

30-
10/11

1310/L

Continuation Sheet | File No / Current No | of | Page

Letter No A5 per A 43/43 dtd 18 Aug from the Secretary Naval Board forwarding sanction the budget estimates for the year 1944-45 of the Navy Department

Letter with above & papers submitted for orders

26 Aug

4/9

May be approved

Secretary

3 9 44

L

17 9 44

19 9 44

Secretary

19 9 44

THE MINISTER
S G & P
Rec'd 11 9 44
No 1803

TV

6 L 3314-5 dtd 14 Oct 44

Approved

B

7/11

Co... ...n Sheet | File No / Current No | of | Page

No A5 Per A 43/43-44
Encl Budget Estimate

Office of the Deputy Commissioner,
Mandya District,
Dated Mandya the 18th August 1944

From

Mir Safdar Hussain, Esq , B A ,
Deputy Commissioner,
Mandya District, Mandya

GEN & P V Sec 1310/44 23 AUG 1944 LONDON

To

C Narayanaswamy Naidu Esq , B A , B L ,
Legal Remembrancer & Secretary to Government,
Law Department, Bangalore

Sir,

Subject Budget Estimate of Mandya Town Municipality for 1944-45

I have the honor to forward herewith the Budget Estimate of Mandya Town Municipality for the year 1944-45 together with the resolution of the Municipal Council and the statements for favour of sanction

(1) Receipts - The Municipal Council anticipate an income of Rs 1,93,575/- during 44-45 as against an income of Rs 1,03037/- and Rs 145690/- respectively under sanctioned and revised estimates during 43-44 The increase in the income during 44-45 is due to the inclusion of the loan amount of Rs 50,000/- and Rs42,000/- from Government grants

(2) Octroi - A sum of Rs 18,000/- os anticipated during 1944-45 as against an income of Rs 19,000/- under revised estimate for 43-44 and the reason for the lesser income is not explained Hence the income may be fixed at the revised figures i e Rs 19,000/-

(3) Under C - Revenue derived from Municipal property - sale of lands, a sum of Rs 25,000/- is anticipated during 44-45 It is explained that the amount will be realised by sale of sites in Jain colony and the sale of sites in Hindu Block This may be retained

(4) Government grants - Under this head, a sum of Rs 42,250/- is anticipated from Government during 44-45 Except the grant of Rs 1,250/- towards equipment of the High school Rs 1000/- towards antimalaria works and Rs 500 towards water supply in Bannur Extension, the remaining sum of Rs 39,000/- maybe deleted pending distribution of Town Improvement grant for 44-45

(5) Public Debt - Under this head, a sum of Rs 50,000 has been included under Loans As the loan amount has already been drawn and credited to P W Deposits, during 43-44 alone, this may be deleted

The other items of receipts may be retained

(6) Expenditure - The Municipal Council have provided Rs 1,91,955/- during 44-45 as against 127524/- and Rs 109067/- under revised and sanctioned budgets respectively for 43-44

(7) A2 General Administration - Under this head, a sum of Rs 9,125/- has been provided during 44-45 as against Rs 6,400/- under revised estimate for 43-44. A sum of Rs 3510/- has been provided for office establishment as against Rs 2830/- actually required (taking average emoluments of the several grades) The provision may be limited to actual expenditure required i e 2830/- The provision made for 2 extra peons may be deleted

(8) A sum of Rs 1800/- has been provided towards the allowance of Non-official President and Vice-President As the General election has been set aside, a fresh election has to be held As the reconstitution of the Municipal Council and the election of President and Vice-President take some time, the entire provision may not be required Hence the provision made viz Rs 1800/- be reduced to Rs 1200/-

(9) Under A(f) Miscellaneous, a sum of Rs 1300/- has been provided without

without giving actual amount required for each item The provision of Rs 200/- provided for postage and telegram charges may be limited to - revised expenditure viz 150/-

(10) The sum of Rs 500/- provided for advertisement charges, clothing charg badges and belts may be reduced to Rs 400/-

(11) Octroi - Under this head a sum of Rs 2565/- has been provided The sanctioned octroi establishment consists of 1 octroi manegar, 5 mutsaddie and 5 peons But provision for 1 Octroi Manegar, 8 Mutsaddies and 7 peo has been made No explanation is offered for the increase in the establishment If the extra number relate to the temporary establishment nec sary sanction of Government should have been obtained for its continuance The provision is based on average emoluments As the revision of the scale is not sanctioned, the expenditure may be limited to actual expendi ture required viz 1376/-

(12) Under A II(2) Mohatarfa establishment, a provision of Rs 480/- has be made for the continuance of the appointment of Revenue Inspector and a pe This is a temporary establishment continued year after year No proposa has been submitted for the continuance of the post though the period of - sanction has lapsed It is contrary to rules to incur expenditure on te porary establishment without obtaining sanction The President has been requested to take immediate action in the matter

(13) C Public Works to be carried out by P W D - Under this head a sum of Rs 73,000/- has been provided during 44-45 A sum of Rs 50 000/- provided for the construction of General Market As the work has to be carried out by the P W D , the loan amount drawn has been credited to - P W Deposits for taking necessary action Hence there is no need to - include this item now As regards the provision of Rs 20,000/- made towa the drainage and water supply works Government have sanctioned the est mate of Rs 15,000/- towards laying mains and submains in Bannur extension their order No L 12934-7/M1 59-43-4 dated 28-6-44 Towards this work, a sum of Rs 5000/- had been sanctioned This amount could not be drawn during 43-44 as a result of which the amount lapsed A separate recommen dation has been made to Government to sanction the amount out of water -- supply grants for 44-45 Hence a provision of Rs 15,000/- fpr this work - may be sanctioned The provision for drainage work may be deleted as san tion has not been obtained to the estimate The provision made for the - extension of the High school may be retained

(14) D Public Works to be carried out by Civil Department - A provision of Rs 20218/- has been made under this head for 44-45 It is explained - that Government grant is anticipated for slum clearance As the anticipated grant has been deleted, the provision made may be reduced to R 5000/

(15) A sum of Rs 6000/- is provided under D(3)compensation As no explana tion is offered for the provision made, the same may be deleted

(16) Under E-Conservancy-Local Allowance- a sum of Rs 200/- is provided as - deputation charges for deputing the Sanitary Inspector for undergoing train ing in compost scheme As a recommendation has been made for meeting the expenditure of Rs 49/- incurred in this behalf out of the closing balance, no separate provision is necessary Hence the provision made may be delet ed

(17) Under E 6 Markets and Slaughter Houses - a sum of Rs 360/- is provided for entertaining one cleaner and one watchman for the market and slaugher house respectively The necessity for these appointments have not been - explained As no explanation is offered and as the Municipal Council have proposed to dispose of the market building, the provision made may be deleted

(18) Under G Contributions and grants-in-aid (1) Reading Room, a sum of Rs 250/- is provided as against an expenditure of Rs 50/- under revised - estimate It is explained that this sum is provided as the management of the Reading Room is vested in Public Library The provision may be retained subject to the condition that sanction of competent authority should be obtained before the expenditure is incurred

(19) It is explained that the management of the Reading Room is entrusted to the Public Library Hence there is no necessity for the continuance of the temporary reading room attender The provision may be deleted

(20) Under H Miscellaneous - 3 Law charges, a sum of Rs 500/- is provided As the arrears to be recovered under Mohatarfa and other taxes is very - small the provision made under this head seems to be very high It may be reduced to Rs 200/-

The other items of expenditure do not call for any remarks, and may - therefore be retained

With the above modifications, the financial position will be as follows

Opening Balance on 1-7-44	30874
Receipts for 44-45	109575
Total	140449
Expenditure for 44-45	123440
Closing Balance	17009

The expenditure is more than the income and the statutoryx minimum is not maintained This is due to the provision of Rs 18,000/- for public works of optional nature

As the Municipal Council intend taking up capital works, they require large sums of money They should find out way and means to improve their resources

P T O

[illegible]

[illegible] 19939-11-3

Receipts for 174267-8 7

[illegible]

Total Rs 194207-3-10

Payments 113333-0-4

Closing Bal Rs 80,874-3-6

Includes 50000 loan Sanctioned for const & el-manes

7

Encl. 2 Draft Budget Estimate
2 Copies of Resolution
2 Explanatory Note
From 6 Statements (Enclosed)

Office of the President
Town Municipal Council
Mandya, dated 14th June 1944

The President
Town Municipal Council

- - - - - -

To

The Deputy Commissioner
Mandya District
MANDYA

- - - - - -

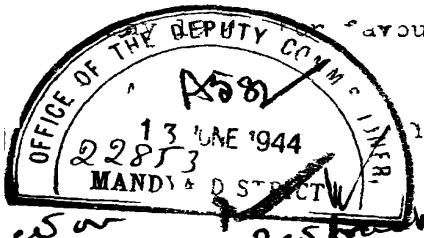
SIR

Subject- Draft budget estimates of Mandya Municipality for the year 1944-45

I have the honour to submit herewith copy of the Draft Budget estimates of this municipality for the year 1944-45 together with the necessary enclosures in duplicate, with explanatory note and two copies of the resolution passed by the special meeting of the Municipal Council in their meeting held on the 28th favour of information

I have the honour to be
Sir
Your most obedient servant

T Veeraraju
PRESIDENT



Rest Book

[illegible] BUDGET [illegible]

[illegible] MUNICIPALITY FOR THE YEAR 1944-45

---oOo---

RECEIPTS The Municipal Council [illegible] anticipates an income of Rs 193 575 including Government grant of Rs 42 600/- and Rs 50 000/- loan sanctioned under public Debt Head for the year 1943-44 as against an income of Rs 1 45 600/- under the revised estimates for 1943-44

OCTROI The anticipated income under this head is increased to Rs 18,000/- against the sanctioned amount of Rs 16 000/- as the revised figures amount to ~~Rs~~ Rs 19 000/- owing to increased importation of duplicate articles and increased in prices of cloths

TOLLS AND FERRIES A sum of Rs 16,000/- is anticipated as against the revised figures of Rs 16 00 ~~from~~ provided in the Budget for 1943-44

HOUSE TAX The anticipated income under this head is retained at Rs 8 000/- as per sanctioned budget in the previous year Light and water taxes each at Rs 2 125/- and Education cess at Rs 1900/- are also retained

SHOP TAX As explained in the note for the previous year owing to the levy of License fees on all concerns such as Hotels Restaurant Bakery Oil and other trades of business, the shop tax is not levied There has been also decrease in number of shops in the town as the sale of food grains has been taken over by Government The income under this head is fixed Rs 1 500/- against Rs 2 000/- sanctioned for -

PLACE [illegible] SECTION The income under this head is retained at Rs 4,500/-

a/

HEAD 1 'B' [illegible] of the Income

A sum of Rs 250/- is anticipated from pounds After the introduction of issuing Licences to the owners of the public conveyances the income from this may be anticipated at Rs 100/- during 1944-45

C RENTS ILLIBERAL LANDS A a number of Municipal shops in the vegetable market and mutton stalls and covered stalls fell vacant and there was a reduction of Bus stand Restaurant Rent from Rs 30/- to 15-8-0 per month The realisations under this head are reduced to Rs ~~XXXX~~ 1 000/- as against Rs 2000/- sanctioned in the previous year

SALE OF LANDS AND PRODUCTS OF LANDS The sale of remaining sites in Jain's Colony and newly formed Indu block are expected to realise a sum of Rs 20 000/- The income anticipated from shandy is also retained at Rs 2 500/- and that of Slaughter house at Rs 1 00/- as in the previous year

LICENSES The scale of License fees on various trades has been given effect to from the previous year and a sum of Rs 1 050/- is anticipated

SALES OF MANURE During the year 1944-45 a sum of Rs 500/- is anticipated by sale of pots manure which will be formed a coming to the schemes sanctioned in Government order Ml 1039-90 /M1-180-44-2 dated 27-4-44

DIVERSE ADJUSTMENTS Under this head a sum of Rs 44,650/- is anticipated during next year The items of several original works are included as represented from time to time inclusive of a grant of Rs 1,000/- already sanctioned by Government for the year 1944-45 for Anti-Malaria operations The [illegible] are quite in-

The High school grants requisite indents at present a sum of Rs 3,000/- being if the cost for further extension of the building construction of a floor to the front row of rooms as recommended by the Sanitation Committee has been provided for under grants The Deputies also under control several Institutions viz High Schools Antimalaria establishment Training municipal offices staff proper comes to about 00/- Rs per annum at least a sum of Rs 3,0 0/- are anticipated as grant from Government on this account as it forms a recurring expenditure During the later supplementary forms the other important receipts on the estimates have been sanctioned by the Council Under 'F' there are no major variations under the several heads of income between the anticipations for 1944-45, and the sanctioned figures for 1943-44

UNDER 'F' CAPITAL ACCOUNT During the current year under report a sum of Rs 50 000/- has been allotted by Government recoverable in 10 yearly with interest at 4½ percent towards the first stage construction of the general sewerage scheme has been included on the receipts side for 1944-45 Due provision has also been made out of Toll Revenue for repayment of loan and interest under expenditure of the department

EXPENDITURE The sanctioned expenditure for 1943-44 is Rs 1 09,067/- and the revised estimate for Rs 1,47,0 - This difference of Rs 38,067/- is due to the fact that under Debt Head 'I' the Site Value of the lands held at the beginning of the year has been during the year under report Relief variation of Sanitary Allowance enhanced from Rs 3- -0 to 5/- per month sanctioned with effect from 1-10-1 of a provision has been made for an expenditure of Rs 1,0 0/- during the year 1944-45 in addition the first three contributions to General Reserve Fund and cost of

[illegible] A sum of Rs 8 720/- has been provided for under Municipal Office establishment comprising the following details a comparison of the sanctioned amount of Rs 8 75 /- in the previous year allowances of non-official President and non-official Vice President have been fixed at Rs 100/- and Rs 50/- respectively as resolved by the Council in their special budget meeting held on 28th May 1944 The increase of printing and stationery charges from Rs 500/- to 600/- and provision of Rs 100/- for by-elections are found necessary and other details call for no remarks as they are constant

ALL COMMUNICATIONS The scale of the pay of the Octroi Mutsaddies has been proposed to be revised from Rs 12/- to Rs 12-1-13 and hence there is increase of Rs 130/- in the provision made under permanent establishment The provision of Laundry duty allowance of Rs 200/- for the bearers of laundry dyes as sanctioned in the previous year is also made in the Budget

Collection TAXES The expenditure towards establishment of (4) Bill Collectors and one Special Revenue Inspector remains constant in the provision of one extra peon to work under the Special Revenue Inspector, is also made, Provision for embossing Receipt stamps and Bicycle badges are also made

COLLECTION OF DIRECT TAXES The estimated cost as sanctioned in the previous year is retained for the next year The Toll establishment has been placed on permanent basis during the year as sanctioned by Government in their order [illegible] dated 7-3-44

111 REPAIRS OF BUILDINGS The provision under this head is retained as Rs 1000/- as in the previous year

MEDICAL TRIBUTE AND CHARITABLE GRANTS

A provision of Rs 500/- has been made for grants to Ayurvedic and Unani practitioners registered co-operative society. Under this Provision has been made for a full time watchman for the mutton stalls and vegetable market. Against an allowance of Rs 10/- now being paid to the Veterinary Inspector a sum of Rs 15/- per month is provided as the question of enhancement the rate of allowance is under correspondence with Government.

UNDER PUBLIC CONVENIENCES The byelaws are under compilation and the same when enforced will have to be met with some contingent expenditure for which extra provision of Rs 150/- has been made.

SANITARY ESTABLISHMENT A sum of Rs 16 800/- has been provided for under this head as per estimates received from the Bureau of Sanitary Engineering Bangalore and provision also had been made for a watchmen to watch the feeder channel and to prevent water from contamination. Provision has also been made for the appointment of a watchmen for the Scene Kola and the expenditure under this head is double that of the year 1943-44. The income under this head is limited to about Rs 6 000/- only inclusive of water rate and excess water charges levied hence the urgent need for aid from Government in this respect.

UNDER PUBLIC INSTRUCTION A sum of Rs 17 820/- has been provided for in the budget including several other grants of Rs 4475/- detailed under F(2) Contribution as per budget estimates received from the Management of the school for 1944-45.

Under the Head GRANTS In aid of the public library consisting of the sum of Rs 200/- has been provided for as the management of the municipal reading room is vested in that institution.

UNDER 'H' INTEREST CHARGES Due provision has been made for payment of interest on the new loan of Rs 50 000/- sanctioned by Government for the construction of first stage of General market as explained under 'A' Receipts. A provision of Rs 7 200/- has been made for payment of Dearness Allowance to several municipal establishments during next year also if the present condition were to continue.

12

Loan 'I' PUBLIC D bt Due provision of Rs.5,000/- has been made for repayment of first instalment of Loan of Rs 50 000/- and Rs 1,835/- towards the previous loan outstanding.

GENERAL The new year opens with several schemes sanctioned by the benevolent Government that were pending xxx xxxxxxxxx from some years past the privilege of electing non-official president xxxx has also been conferred on this Council. The only deviation in incurring the expenditure to the extent of Rs. 500/- not sanctioned during xxxxxx this year (45-46) is in connection with the visit of His Highness the Maharaja of Mysore to this town in December 1945 and separate action has been taken to obtain sanction of Government for the expenditure. The budget as proposed results with a closing balance of Rs 1a 11/- at the end of succeeding year which falls short of the statutory balance required to be maintained under Para (20) of L.S.A. As most of the receipts are proposed to be expended towards construction of general market, lay out of Drinage, water supply main and extensions, for the Town Improvement works, this amount may be considered to be an investment on revenue yielding property of the Municipality and the reduction in the maintenance of the statutory balance may be specially waived.

GK/3-

T. Veeraraj Ms
President
Town Municipal Council,
Mandya

M A M 1—Rule 18]

Draft

BUDGET ESTIMATES

OF THE

Mandya Town **Municipality**

for the year 194 4-194 5

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

Secretary Hlo
Town President 11/6
30/6 Mandya Town Municipality

Mandya Town Municipality

A—Abstract estimates of revenue and expenditure for the year 1944–1945

Items	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (Audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Estimate for the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past year 1942-43 (Audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	54750	54000	52550	48057			A General Administration	17518 +840	15600	13176	15784		
B Receipts under Special Acts	375	290	250	295			B Public safety	3300	3210	3300	2941		
C Rents derived from Municipal property and powers apart from taxation	40800	43100	34985	30829			C Public works carried out by PWD	73000	10723	20000	3680		
							D Public works carried out by Civil Dept	20218	23050	18720	27260		
							E Public health and convenience	36754	32965	26470	33045		
D Grants and contributions	42250	23750	10000	23129			F Public Instruction	17820	14380	14000	12575		
							G Contributions and grants-in-aid (Private)	310	286	336	333		
F Miscellaneous	1100	3150	1000	856			H Miscellaneous	10860	1210	6410	893		
F Public debt	54300	21100	14250	14554			I Public debt	11135	26100	6035	8823		
Total Receipts	193575	145690	103037	117730			Total Expenditure	191115 +840	127554	109647	105574		
Opening Balance	11324	17354	17354	7484			Closing Balance	13784 -840	35529	11324	19740		
Grand Total	204899	163044	120391	125214			Grand Total	204899	163044	120391	125314		

As per Commissioner's letter dated 28/5/44

Revenue Asst 11/6

Town Asst

28/5/44

B Statement showing the details of estimates of receipts for the year 194 4-1945

Items of receipts	Estimate for the ensuing year 194 4-194 5	Revised estimate for the current year 194 3-194 4	Sanctioned estimate for the current year 194 3-194 4	Accounts of past year 194 2-194 3 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	18000-0-0	19000-0-0	16000-0-0	16351-10-9	
2 Taxes on buildings and lands	8500-0-0	8000-0-0	8500-0-0	8194-3-3	
3 Taxes on vehicles and animals	700-0-0	500-0-0	700-0-0	456-0-0	
4 Taxes on professions and trades	—	—	—	—	
5 Tolls and ferries	16500-0-0	16000-0-0	16000-0-0	12453-8-0	
6 Water tax	2125-0-0	2000-0-0	2125-0-0	1628-8-6	
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)	2125-0-0	2000-0-0	2125-0-0	1647-4-6	
9 Mohatarfa— Edn Cess	— Vide debit Heads —			817-15-9	
(a) Shop tax	1500-0-0	1500-0-0	2000-0-0	1209-4-0	
(b) Oil mill tax Burners Tax	— nil —	— nil —	— nil —	33-0-0	
(c) Cart tax cycle Tax	500-0-0	800-0-0	600-0-0	569-4-0	
Total 9					
10 Other taxes (to be specified) Private water connections	4500-0-0	4500-0-0	4500-0-0	4696-0-6	
Total A	54750-0-0	54300-0-0	52550-0-0	48056-10-3	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200-0-0	250-0-0	200-0-0	268-13-0	
Sale of stray cattle	10-0-0	10-0-0	10-0-0	18-8-0	
Refund of feeding charges	40-0-0	30-0-0	40-0-0	7-8-0	
Other items					
Total					

2	Public conveyances—							
	Carriage license fees	100	0-0	-nil-		—		—
	Fees for drivers badges	25	0-0					
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B	375	0-0	290	0-0	250	0-0	294	13-0
C	Revenue derived from Municipal property and powers apart from Taxation—							
1	Rents of buildings lands etc	1000	0-0	1000	0-0	2000	0-0	768	12-0
2	Sale proceeds of lands and produce of lands etc—							
	Sale of lands Encroachment for lands given up for by Station & Sale of sites	25000	0-0	28000	0-0	27287	0-0	23636	2-3
	Sale of grass	50	0-0	50	0-0	—		—	
	Sale of trees								
	Amarayi	100	0-0	100	0-0	100	0-0	70	4-0
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure ~~night soil street refuse~~ etc.	500	0-0	200	0-0	100	0-0	40	0-0
4	Sale proceeds of smuggled goods	25	0-0	20	0-0	25	0-0	—	
5	Fees and revenue from educational institutions—	7800	0-0	8000	0-0	—	In lieu grant	—	
	School fees Admission	150	0-0	—		—		—	
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets Shandy	2500	0-0	2200	0-0	2500	0-0	2092	15-6
	Income from slaughter houses	1200	0-0	960	0-0	1200	0-0	1296	0-0
	Total 6								

G.O. No. L 10855-903/2nd 189 43-2/27 4/44
On account of Sale of Compost to be prepared during 1944-45 as per Scheme approved by Govt Council Resolution 375/315 dt.

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	120-0-0	100-0-0	10-0-0	10-0-0	
9 License fees –					
Firewood depots	200-0-0	150-0-0	1000		
Charcoal depots	100-0-0	150-0-0			
Kerosene oil depots	50-0-0	25-0-0	—	1131-0-0	
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling sheds	20-0-0				
Dyers stalls	30-0-0	30-0-0			
Mutton stalls	80-0-0	40-0-0			
Beef stalls					
Erection of pendals	20-0-0				
Excavation of clay or earth					
Fire works Hotels bakery & sweet meat shops	490-0-0	500-0-0			
Cart stands (private)					
Tobacco license fee	20-0-0	20-0-0			
Total 9 License fees	1030-0-0	1015-0-0	1000-0-0	1141-0-0	
10 Other fees–					
Fees for storage in Octroi godown–	20-0-0	20-0-0	20-0-0	20-9-3	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees water connected attachment fee Total 10	25	0	0	15	0	0	25	0	0	15	0	0
11	Fines	50	0	0	25	0	0	50	0	0			
12	Interest on investments	200	0	0	200	0	0	150	0	0	708	1	0
13	Land revenue and cesses												
14	Revenue from sewage farms Entertainment Tax	300	0	0	745	0	0	200	0	0			
15	Other items—												
	Sale of fish in tanks												
	Sale of fort stones												
	Sale of unserviceable articles	250	0	0	400	0	0	120	0	0	298	9	0
	Miscellaneous Hire of furniture Decoration etc Total 15	500	0	0	150	0	0	200	0	0	750	8	1
	Total C	40800	0	0	43100	0	0	34987	0	0	30839	1	3
D	Grants and Contributions—												
1	From Government—												
	For road repairs Out Station Road Huts of Sweepers Col	2000	0	0	— nil —						2000	0	0
	For sanitary purposes — Do —										4000	0	0
	For educational purposes												
	~~Unniya's Chattram~~ feeding charges												
	Grants for equipment Total 1	1250	0	0	750	0	0				2227	6	0
2	From District Funds Municipal High School Kubli [illegible]	2000	0	0				8000	0	0	396	8	0
		1000	0	0									
	For road repairs										7824	4	3
3	From other sources Monthly Allowance of Deaf & Dumb	5000	0	0	5000	0	0						
	(a) Local Fund (General) Antyavalanka	1000	0	0	3000	0	0	2000	0	0			
	(b) Muzrai Funds Govt grants Town Improvement Schemes etc	10000	0	0	5000	0	0				5000	0	0
	(c) Other sources (to be specified)— Acquisition for town improvement schemes										1500	0	0
	Entertainment Tax										181	0	0
	Repairs of railway approach road Drainage	10,000	0	0	5000	0	0						
	Singeri Mutt Water Supply	10000	0	0	5000	0	0						
	Total D	42250	0	0	23750	0	0	10000	0	0	23129	2	3

B Statement showing details of e timates of receipts for the year 194 4—194 5—(*concld*)

Items of re eipts	Estimate for the ensu ing year 194 4–194 5	Revised estimate for the current year 194 3–194 4	Sanctioned estimate for the current year 194 3 -194 4	Accounts of past year 194 2–194 3 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services ren lered to private individuals					
2 Lap ed deposits	500-0-0	300-0-0	500-0-0	—	
3 Refunds and recoveries	200-0-0	2500-0-0	200-0-0	—	
4 Other items (to be specified)— loss of vehicle Tax due by Govt	300-0-0	300-0-0	300-0-0	838-15-8	
Recoveries of overpayment of previous years	100-0-0	50-0-0	—	17-8-0	
Total E	1100-0-0	3150-0-0	1000-0-0	856-7-8	
F Public debt—					
1 Loans Investment withdrawals	50000-0-0	— —	— —	3500-0-0	
2 Deposits	3000-0-0	20,000-0-0	3000-0-0	10725-0-0	
3 Advances	300-0-0	200-0-0	250-0-0	328-12-9	
4 Other items (to be specified) Extn Cess New extension receipts (Bangalore City)	1000-0-0	900-0-0	1000-0-0	— —	
5 Stock credits					
Total Public Debt F	54300-0-0	21100-0-0	4250-0-0	14553-12-9	
TOTAL RECEIPTS	1,93575-0-0	145690-0-0	103037-0-0	117729-15-8	

Statement showing the details of estimates of expenditure for the year 19[illegible]

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Mandyfi Taluq Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	Allowance to President 600-0-0				X as per G.O. No. 11279-8 /M.584-9 dt. 10.5.44 the Chairman & Vice-President to continue the privilege of elected Chairman & Vice President
	Allowance to Vice President 360-0-0	360-0-0	360-0-0	360-0-0	
	Contribution towards the salary of Local Fund Clerks— 1240-0-0				
	Permanent three 5th	3750-0-0	3000-0-0	3000-0-0	3454-8-6
	Temporary leave allowances	300-0-0	300-0-0	300-0-0	766-11-0
	Local allowance Mohalla act	500-0-0	500-0-0	500-0-0	
					Allowances to President & Vice President Rs. 960/- & Rs. 480/- respectively by Council resolution 28-3-44
(*b*) Travelling allowance	100-0-0	60-0-0	100-0-0	34-8-0	
(*c*) Contingencies	50-0-0	50-0-0	50-0-0	77-15-1	
(*d*) Furniture	250-0-0	200-0-0	100-0-0	102-10-0	
(*e*) Stationery supplied by Government Stationery Depot	600-0-0	580-0-0	500-0-0	352-1-2	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 4–1945	Revised estimate for the current year 194 2–1944	Sanctioned estimate for the current year 194 3–1944	Accounts of past year 194 2–194 3 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Audit charges	325–0–0	300–8–0	150–0–0	281–2–0	
Purchase of books and journals					
Book binding charges	200–0–0	150–0–0	190–0–0	–	
Postage charges					
Telegram charges					
Printing charges	600–0–0	500–0–0	500–0–0	263–15–0	
Advertisement charges					
Clothing charges	500–0–0	400–0–0	300–0–0	120–8–0	
Belts and badges Bye election charges	100–0–0	—	—	—	
Total (*f*)					
Total 2	8285–0–0 +840–0–0	6400–8–0	5750–0–0	5815–0–6	
Total I	9125–0–0				
II Collection—					
1 Octroi-					
(*a*) Establishment	2565–0–0	3000–0–0	243–0–0	2710–0–6	
Permanent					
Temporary Provisional	300–0–0	300–0–0	300–0–0	—	
Revision of Establishment	—	—	—	—	
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies	—	—	70-6-1	7-0-0	
Miscellaneous Purchase of stamps-duty	—	—	—	111-0-0	
Total (c)					
Total 1	2865-0-0	3300-0-0	2805-0-0	2828-0-6	
2 Other taxes—					
(a) Establishment— Halabstt Excise Supt Revenue Inspr	600-0-0	600-0-0	600-0-0	941-2-0	
Permanent	360-0-0	360-0-0	360-0-0	—	
Temporary Ass in Pern Ass in Jagtiees	120-0-0	—	—	—	
	—	—	—	516-13-0	
Total (a)					
(b) Commission Stamps	100-0-0	150-0-0	—	—	
(c) Other charges (to be specified)					
Contingencies	25-0-0	25-0-0	25-0-0	11-10-0	
Painting door numbers	50-0-0	30-0-0	100-0-0	63-0-0	
Bicycles badges	200-0-0	160-0-0	—	65-10-0	
Total (c)					
Total 2	1455-0-0	1325-0-0	1085-0-0	1598-3-0	
3 Rents and other receipts—					
Establishment— Toll	1713-0-0	2000-0-0	1656-0-0	1781-4-0	
Permanent					
Temporary Printing	200-0-0	175-0-0	200-0-0	250-0-0	
			150-0-0	92-4-0	
4 Refunds Schoolfees & Fdn Cess	2000-0-0	1600-0-0	550-0-0	517-4-0	
				655-7-9	
Total II	8233-0-0				
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1000-0-0	800-0-0	1000-0-0	1260-6-0	
				777-4-0	
Total A	17518-0-0	15600-8-0	13196-0-0	15784-1-8	

Toll Estt made permanent vide Govt order no L9/3/9-21 dtd 3-43-44 417-3-44

+1840-0-0
15268

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensu ing year 194 4–194 5		Revised estimate for the current year 194 3–194 4		Sanctioned estimate for the current year 194 3–194 4		Accounts of past year 194 2–194 3 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges							114	1–0	
Purchase of oil wick etc Bulbs	250	0–0	200	0–0	250	0–0	167	15–0	
(c) Light ng by contract	3000	0–0	3000	0–0	3000	0–0	2749	4–0	
(d) Electric lgt ting charges									
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—	50	0–0	10	0–0	50	0–0	7	10–0	
Capturing ar d depo ting monkeys									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B	3300	0–0	3210	0–0	3300	0–0	2940	14–0	

C Public Works carried out by Public Works Department— Cont'r Extn Contrn of Mc H S Workings	3000	0	0	723	0	0	3680	0	0	Mc High School Extn
(1) Original works										
(2) Repairs General Market	50,000	0	0							
(3) Establishment water supply	10,000	0	0	1500						
(4) Tools and plant Drainage	10,000	0	0	10,000	0	0	10,000	0	0	(Collection)
Total C	73000	0	0	10723	0	0	20,000	0	0	3680	0	0	
D Public Works carried out by Civil Department—										
(1) Original works Slum clearance	10,000	0	0	15000	0	0	10000	0	0	5535	3	10
(2) Repairs	2000	0	0	1500	0	0	2000	0	0	931	5	6
(3) Compensation	6000	0	0	5000	0	0	5000	0	0	19316	7	0
(4) Tools and plant	500	0	0				500	0	0	364	11	0
(5) Establishment charges—										
Permanent Surveyor Foreman	1360	0	0	1200	0	0	1020	0	0	1089	14	0
Contribution towards the salary of ~~Work Inspector or Sanitary or Assistant Sanitary Inspector~~ Survey & Cntr	250	0	0	250	0	0						
Contingencies	100	0	0	100	0	0	200	0	0			
Total (5)												
Total D	20218	0	0	23050	0	0	18720	0	0	27260	9	4
E Public Health and Convenience—										
1 Health Office— Asst San Inspector	1550	0	0	2500	0	0						
(a) Health Officer Gang & Field Labourers Dearness Allowance to Sl A.	560	0	0									
(b) Establishment— Medical	1500	0	0	1000	0	0						
Permanent purchase Allowances & Key Peons	300	0	0	100	0	0	2000	0	0	1837	9	9
Temporary Cost of paints	215	0	0	500	0	0	1750	0	0	1447	5	0
(c) Other charges Contingencies	225	0	0				250	0	0	214	11	8
Total 1	4500	0	0	4100	0	0	4100	0	0	3501	10	5

B Statement showing the details of estimates of receipts for the year 194 –194 –(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7620–0–0	8000–0–0	7260–0–0	13 15–7–1	
Temporary (3 carts on 60/- each cart on 20/- & 3 scavengers for Compost Scheme)	2160–0–0	2000–0–0	1080–0–0	—	
Provision for additional establishment or revision of establishment—					
Local allowance for Sanitary Inspector & Health Assistant for Scavenging & Conservancy duties	200–0–0	—	—	—	
Total (*a*)					
Road watering and cleaning (for 3 months 3 pairs of bullocks & 1 cart for 3 months & new cart)	300–0–0	200–0–0	—	71–3–3	
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts (Conservancy)	100–0–0				
Purchase of dustbins (underground drainage)	150–0–0				
Purchase of brooms tools and plant (Drain cleaning & roads)	100–0–0	50–0–0	—	—	
Miscellaneous (For purchase of compost machinery)	220–0–0	—	—	—	
Total (*c*)					

See Appendix H Last page

(d) Plague Cholera and other charges								
Epidemic Diseases Hospital—								
G O No 1300-320 LB94-60 5) Establishment Cmo asking work	325	0	0	275	0	0	325	0	0	140	4	6
Dieting charges												
Rations to the poor Chemical Exam of food stuff	150	0	0	100	0	0	150	0	0	—		
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of shed for the Isolation ward to be newly built	150	0	0	—			—			—		
Total E D Hospital												
Di infection—												
Establishment	100	0	0	—			—			—		
Preparation of emulsion etc. Purchase of Creso or Phenyle	200	0	0	100	0	0	200	0	0	48	0	0
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for ~~Health Camp~~ Isolation ward	180	0	0	—			—			—		
Total Plague charges												
Cholera charges for unforeseen	100	0	0	100	0	0	—			—		
Total (d)												
Total 2	12055	0	0	10825	0	0	8815	0	0	9654	14	10

C Statement showing details of e timates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensu ing year 194 4–1945	Revised estimate for the current year 194 3–194 4	Sanctioned estimate for the current year 194 3–194 4	Accounts of past year 194 2–194 3 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries—					
(i) Charge allowance					
(ii) Establishment					
(iii) Hc ı se rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Di ting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
M dw ves					

(ii) Reward for extra labour cases and other items												
Maharani s Hospital—												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance												
(iv) Midwives articles												
Total (c)												
(d) Contributions to Ayurvedic and Unani Dispensaries	600	0	0	650	0	0	600	0	0	400	0	0
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas	6	0	0	6	0	0	—	—	—	—	—	—
Allowance to Pandits and Hakims—	—	—	—	—	—	—	—	—	—	6	0	0

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 4–194 5	Revi ed estimate for the current year 194 3–194 4	Sanctioned estimate for the current year 194 3–194 4	Accounts of past year 194 2–194 3 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna Kedt to 93	50–0–0	50–0–0	50–0–0	25–0–0	
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispen saries	150–0–0	140–0–0	250–0–0	370–0–0	
(*h*) vaccination—					
(*i*) Establishment—					
Permanent					
Temporary Lymph	300–0–0	200–0–0	300–0–0	183–7–0	
(*ii*) Other items					
Total (*h*)					
Total 3	1106–0–0	1046–0–0	1200–0–0	984–7–0	
4 Re_istration of Buths and Deaths					
Establishment—					
Permanent Registrar of Births & Deaths	240–0–0	24–0–0	24–0–0	24–0–0	
Temporary					
Contingencies					
House rent					
Total 4	240–0–0	24–0–0	24–0–0	24–0–0	

For the scheme sanctioned in G O as per Registrar General's letter No S 543/ M 98 I We a full time Sub Registrar of Births & Deaths at Nagar is necessary and prayed for 14-7-58

5	Maintenance of public gardens and buildin s—							
	Establishment Permanent	2500	0 0	3500	0 0	3150	0 0	4519 14 0
	Establishment Temporary	1225	0 0					
	Purchase of plant seed etc	100	0 0	50	0 0	100	0 0	—
	Cart hire Temporary Courts	480	0 0	480	0 0	360	0 0	—
	Miscellaneous Subsn + Contingencies for Hort Society	50	0 0	50	0 0	36	0 0	36 0 0
	purchase of implements	150	0 0					
	Total 5	4505	0 0	4080	0 0	3646	0 0	4555 14 0
6	Markets and Slaughter houses— cleaner	180	0 0	300	0 0	120	0 0	222 0 0
	Market establishment watchman for vegetable market + mutton stalls	180	0 0					
	Slaughterhouse establishment Allowance to Vety Insp for two	180	0 0	120	0 0	120	0 0	120 0 0
	Miscellaneous contingencies	100	0 0	50	0 0	100	0 0	
	Total 6	640	0 0	470	0 0	340	0 0	342 0 0
7	Cattle pounds—							
	(a) Establishment Allowance to Pound Keeper	24	0 0	— nil —		—		—
	(b) Commission							
	(c) Feeding charges	46	0 0	20	0 0	25	0 0	8 1 0
	Rewards to impounders	40	0 0	—		40	0 0	—
	Total 7	110	0 0	20	0 0	65	0 0	8 1 0
8	Public Conveyances—							
	Establisl ment Allowance	36	0 0	—		—		—
	Contingencies							
	Drivers bad es	100	0 0	—		—		—
	Printing numbers of carriages	50	0 0	—		—		—
	Total 8	186	0 0	— nil —				

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 -1945	Revised estimate for the current year 194 -1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 194 -1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of Interest on Loan	2360-0-0		7500-0-0	13628-2-10	
water — Royalty	250-0-0				
Watchers or Guards—Refund on Waterworks	8000-0-0				
Permanent Loan & other allowances	450-0-0				
Temporary 1) Feeder channel	180-0-0		120-0-0		
Miscellaneous 2) Secur/Sales	180-0-0	12,000-0-0	120-0-0		
T P charges	1380-0-0				
Total 9	12800-0-0	12000-0-0	7740-0-0	13628-2-10	
10 Fairs and Festivals—					
Market Shows					
Decoration charges Rent for railway [illegible]	200-0-0	300-0-0	140-0-0	82-8-0	
			100-0-0	125-0-0	
Other items Radio operator	60-0-0				
Refunds of Radio & contigs	240-0-0			138-14-0	
Total 10	500-0-0	300-0-0	240-0-0	346-6-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous for erection of tree guards	200-0-0				
Burial ground watchmen					
Watch makers allowance	12-0-0				
Music charges					
Other items Hand spinning	100-0-0	100-0-0	100-0-0		
Total 13	312-0-0	100-0-0	100-0-0		
Total F					

Total E	36954	0	0	32965	0	0	26470	0	0	33045	8	1
F Public Instruction—												
1 Municipal School—												
(a) Establishment	11424	0	0	11600	0	0	12050	0	0	10271	3	6
Permanent- Contingencies	—			120	0	0	75	0	0	—		
school Medical Inspection Fees	—			35	0	0	150	0	0	180	0	0
school Travel allowance	150	0	0	—			50	0	0	—		
Temporary- ATS P E I & P	300	0	0	800	0	0	700	0	0	1022	0	0
school Dearness Allowance	1716	0	0	—			400	0	0	—		
Special locality allowance	430	0	0	—			—			—		
Total (a)												
(b) Other charges—												
Rent Municipal office	400	0	0	320	0	0	520	0	0	—		
Contingencies	120	0	0	100	0	0	50	0	0	92		
Printing charges	200	0	0	150	0	0	250	0	0	109	8	0
Prize books												
Scouts Officers Clerk Allowance	75	0	0	50	0	0	—			809	10	0
Purchase of books maps Kindergarten												
~~apparatus etc~~ Equipment	2500	0	0	750	0	0	—			—		
Miscellaneous H H Contingency	30	0	0	30	0	0	30	0	0	25	0	0
Total (b)												
Total 1												
2 Contributions and grants to—												
(a) Private Schools and Colleges—	475	0	0	425	0	0	325	0	0	—		
(Here enter names of schools with monthly grants)												

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges —					
Establishment					
Total F	17820-0-0	14380-0-0	14600-0-0	12515-5-6	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Public Library & Reading room Srinivasa Mandiram, Bangalore	250-0-0	50-0-0	300-0-0	256-13-0	
Reading room attendants allowance Free Library Chikmagalur	36-0-0	36-0-0	36-0-0	36-0-0	
Gratuities & Paper subscription	24-0-0	20-0-0	- -	40-0-0	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	310-0-0	286-0-0	336-0-0	332-13-0	
H Miscellaneous—					
1 Interest on loans	X 2250-0-0 610-0-0	610-0-0	610-0-0	528-0-5	X Interest on loan of Rs 30000/- @ 4½ for (1) the Constitution of Government vide GOL 11006/ml 49-38 240 dated 29-4-44 2) Interest on water & polyphone & House building advances
2 Actual cost of work done for private individuals					
3 Law charges	500-0-0	300-0-0	500-0-0	339-9-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges & Students bills	300-0-0	300-0-0	300-0-0	-	
Total 1 (a)					

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding chages							
Total (c)							
(d) Others (to be specified)							
Dear ss allowance Total 4	7200-0-0	Det under	Ie & xtds	5000-0-0	25-0-0		
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	10860-0-0	1210-0-0		6410-0-0	892-9-8		
I Public Debt—							
1 Loans In advance of rate yield at present levels	6835-0-0	2100-0-0		1835-0-0	673-8-1		
2 Deposits	3000-0-0	2200-0-0		3000-0-0	1833-5-4		
3 Advances	300-0-0	1200-0-0		201-0-0	5521-13-4		
4 Other items (to be specified)—							
~~New extension charges~~ Extn Chgs Bangalore City	1000-0-0	800-0-0		1000-0-0	796-9-9		
Stock debits							
Total I Public Debt	11,135-0-0	26,100-0-0		6035-0-0	8823-4-6		
TOTAL EXPENDITURE	191955-0-0	127524-0-0		109,067-0-0	1,05274-5-9		

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes for 1944 45

Details		Octroi	Taxation buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Toll duties	Water tax	Lighting	Special assessments / betterment	Shop tax	Oil mill tax	Cart tax	Flat Rate Other than tobacco / Water Tax	Remarks Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1943-1944	1 Opening balance of	211	1,280	214	94	—	340	340	157	200	—	570	596	3,107-00
	2 Newdemand	18000	8500	1500	—	16500	2125	2125	1000	1500		—	3393	54,643-00
	3 Total	18211	9780	1500	—	16500	2465	2465	1157	1800	—		3989	57750-00
	4 Remission	—	—	—	—				—	—	—		—	—
	5 Collection	18000	8510	1500	—	16500	2125	2125	1001	1400	—	—	3589	54757-23
	6 Closing balance	211	1370	—	—	—	340	340	150	400	—	—	400	2992-00
II Revised estimate for the current year 1944-1945	7 Opening balance of arrears	—	1510	214	—	—	756	756	200	250	—	—	413	3,493-00
	8 Newdemand	19000	7860	1300	—	16000	1584	1584	851	1550	—	—	1677	51,414-00
	9 Total	19000	9380	1200	—	16000	2340	2340	1051	1800	—	—	5276	58307-00
	10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 Collection	19000	2000	1200	—	16000	2000	2000	900	1500	—	—	4500	55200-00
	12 Closing balance	211	1380	214	—	1211	340	340	151	200	—	—	546	2,107-00

III Sanctioned estimate for the current year 1943–1944	13 Opening balance of arrears	—	1170	219	—	37	270	270	244	252	—	—	418	2000 — 0 0
	14 New demand	16000	8500	1200	8	16000	2125	2125	1000	2000	—	—	1500	53550 — 0 0
	15 Total	16000	9670	1519	—	16037	2395	2395	1244	2352	—	—	1918	56550 — 0 0
	16 Remission	Nil	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	16000	7755	1519	Nil	16037	1931	1931	1004	1952	—	—	1521	52650 — 0 0
	18 Closing balance of arrears	—	1935	Nil	—	Nil	464	464	240	400	—	—	397	3900 — 0 0
IV Actuals for the party 1942–1943	19 Opening balance of arrears	—	1588	318	—	37	715	794	244	752	—	—	618	5146 — 0 0
	20 New demand	16352	8151	960	33	12417	1689	1610	774	1172	—	—	4177	47556 — 0 0
	21 Total	16352	9739	1278	33	12454	2384	2404	1018	1924			5815	52702 — 0 0
	22 Remission	—	331	253	—	—	—	—		466	—	—	—	752 0 0
	23 Collection	16352	8194	1025	33	12454	1628	1648	818	1209	—	—	4686	48057 — 0 0
	24 Closing balance of arrears	—	1512	Nil	—	—	756	756	200	249	—	—	417	3893 — 0 0

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 –19

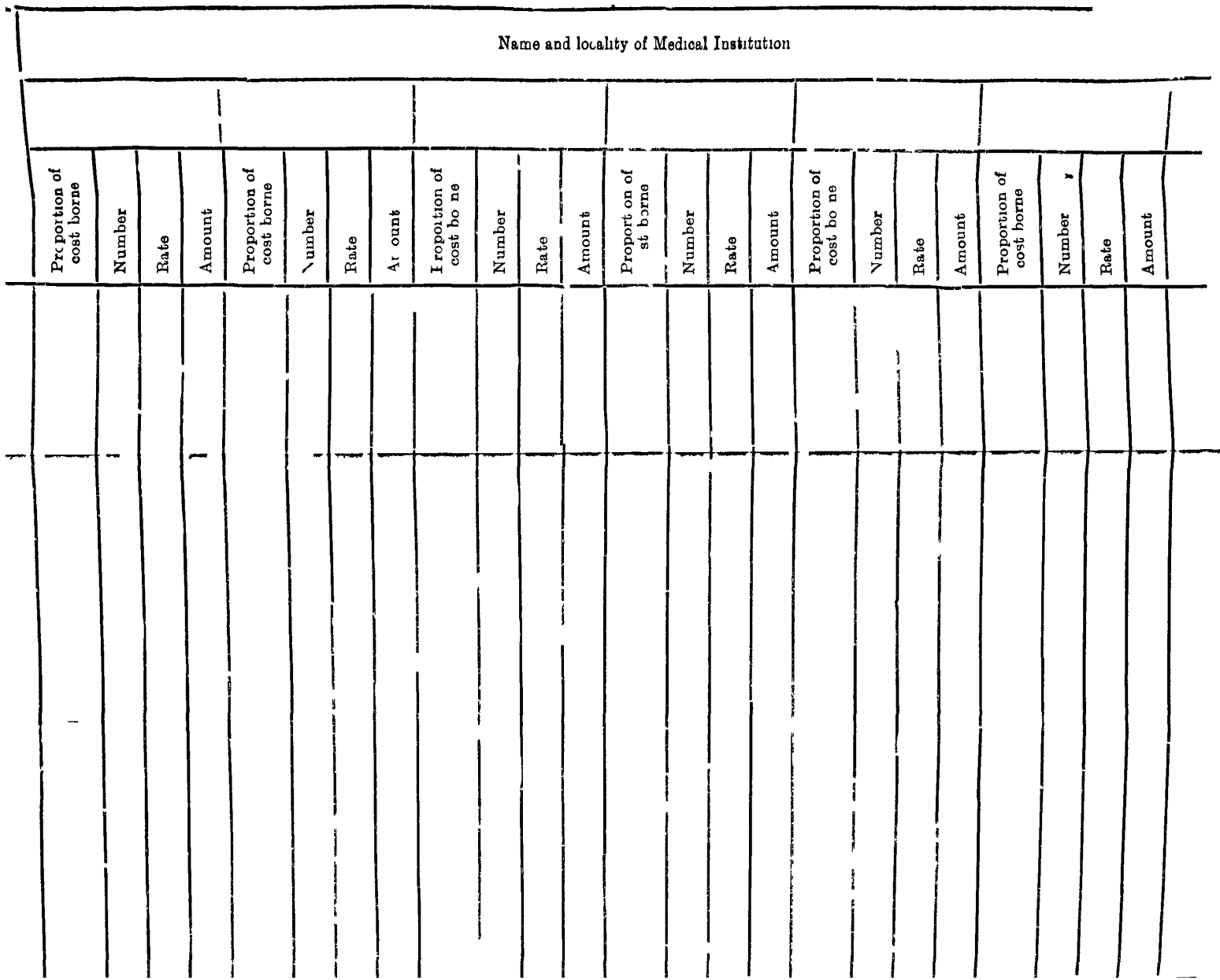
and that for 1944-1945

Head of account	Designation	For the year 19 –19 Number	Rate of Salary	19 –19 Total for each ~~Number~~ month	Total for the ~~Rate~~ year	Authority for variation Remarks	Variations Increase Decrease
1	2	3	4	5	6	7	
A I–2 (a)	Chief Officer	1	100-5-125 } 10 C A	119-12-0 10-0-0 C A	1425-0-0 +120-0-0		
	Head clerk	1	40-2-50	47-8-0	570-0-0		
	clerks II & III	2	25-1-40	35+11-6 7/8	810-0-0		
	clerk IV	1	20-1-25	23-12-0	285-0-0		Excess
	Different	1	15-0-0	15-0-0	180-0-0		240
	Peons	1-2	10-0-0	30-0-0	360-0-0	3510-0-0 +240-0-0 for 1 cows	
					3510-0-0		
A II 1(a)	Octroi Manager	1	20-1-25	23-12-0	285-0-0		
	" Peon	1	12-0-0	12-0-0	+144-0-0		
	Bokad Mutsuddies	8-5	12-1-15	13-8-0	1296-0-0		
	" Peons	7-2	10-0-0	70-0-0	840-0-0		
					2565-0-0	2565-0-0	
A II 2(a)	Mohatarfa Bill collectors	2	20-1-25	47-8-0	570-0-0		
	Spl Revenue Inspector	1	25-0-0 +5-0-0 C A	30-0-0	360-0-0		Excess 120-0-0
	Peon ———	1	10-0-0	10-0-0	120-0-0		
					1050-0-0	1050-0-0	
A II 3	Toll Supervisor	1	15-1-20	18-12-0	225-0-0		
	" Mutsuddies	4	12-1-15	13-8-0	648-0-0		
	" Peons	7	10-0-0	70-0-0	840-0-0		
					1713-0-0		

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194



(To be submitted once in five years)

H Statement showing details of establishments for the year 1944–1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
H 12(a)	President	1	50-0-0	50-0-0	600-0-0	Allowance of President & V.P. as per resolution 2785 dt 4 & enhanced to Rs 100/- per & 50/- per month respectively
	Vice-President	1	30-0-0	30-0-0	360-0-0	
					760-0-0	
C1	Attendar, Reading Room	1	3-0-0	3-0-0	36-0-0	760-0-0 +840-0-0 = 1600/-
E4	Registrar of Births & Deaths	1	15-0-0	15-0-0	180-0-0	Rs 36/-
	Peon	1	10-0-0	10-0-0	120-0-0	
					300-0-0	300-0-0 — Excess 300/-
E10	Radio operator	1	5-0-0	5-0-0	60-0-0	60-0-0
D	Surveyor	1	80-0-0	104-0-0	1248-0-0	— Excess 408/-
	1 Clerk	1	10-0-0	10-0-0	120-0-0	
					1368-0-0	1368-0-0
E8	Public Conveyance Fitter	1	3-0-0	3-0-0	36-0-0	36-0-0 — Increase 36/-
E9	Watchman Feeder Channel	1	10-0-0	10-0-0	120-0-0	
	" Sewer Peon	1	10-0-0	10-0-0	120-0-0	
					240-0-0	24-0-0 — Increase 24/-
E1	Slaughter House Cleaner	1	10-0-0	10-0-0	120-0-0	— Increase 120/-
	Market Sweeper	1	10-0-0	10-0-0	120-0-0	
	Public Peon	1	15-0-0	15-0-0	180-0-0	
					420-0-0	420-0-0 — Increase 60/-
	Allowance to Sanitary Inspector	1	25-0-0	25-0-0	300-0-0	
E-	Medical Officer	1				
	Umar Hasan	1	25-0-0	25-0-0	300-0-0	
					Rec	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194[illegible]–1945 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained	Increase	Decrease
1	2	3	4	5	6	7		
E5	Hr Agricultural overseer	1 ✓	35-2-45 +5-0-0	42-8-0 5-0-0	570-0-0			
	Garden Mastry	1 ✓	18-0-0	18-0-0	216-0-0		72/-	—
	Gardeners	8 ✓	10-0-0	80-0-0	960-0-0			
	" boys	4 ✓	8-0-0	32-0-0	384-0-0			
	(T.p.t sh) Coys	6 ✓	5-0-0	30-0-0	360-0-0			
	" men	8	5[illegible]-0	40-0-0	2490-0-0	2490-0-0		
	Cart man	4 ✓	8[illegible]-0	32-0-0	480-0-0			
		1 ✓	4[illegible]-0-0	4[illegible]-0-0	384-0-0			
E 2(4)	Sanitary Inspector	1	35-2-55 4-8 CA 5/-	87-0-0 +5-0-0	1344-0-0	1344-0-0		
	Houstries	30	15-0-0	45-0-0	1104-0-0			
	Peon	1	12-0-0	12-0-0	540-0-0			
	Scavengers	64 8 2 2	12-0-0	96-0-0	144-0-0			
	Sweepers (Males)	25 10 10 1 12	10-0-0	300-0-0	1152-0-0			
	—do— (Females)		7-0-0	90-0-0	3600-0-0			
	Temp cart men	3	40-0-0	120-0-0	1080-0-0			
					1440-0-0			
					9060-0-0	9060-0-0		
"	Compost Scheme						Increase	
	Scavengers	3	10-0-0	30-0-0	360-0-0		600/-	—
	Single bullock Cart	1	20-0-0	20-0-0	240-0-0			
					600-0-0			
				Grand Total	26592-0-0	26592-0-0		
						+840-0-0		
					+540-0-0	27432-0-0	2676	36/-
					Total			

28

WD 02388—GPB—1 000 books of 28 pages each—4-23-6-41 [illegible]

1944 నేల ఫిబ్రవరి మాసమాసం 28 నాటి కార్యక్రమాలు

ఫిబ్రవరి వారం శనివారం సాయంత్రం 7-30 గంటలకి మండ్య
పట్టణం టౌన్ హాల్ నందు సభ జరుగుతుంది
ఈ సభకి కొలది కొంత మంది సభ్యులు
మరియు ఇతర ముఖ్యులు వచ్చిన తర్వాత సభ ప్రారంభమైనది —

కార్యక్రమం (I) కార్యం (1) సభ్యుల కార్యక్రమం (II)

విషయము నం 365 A

మండ్య పట్టణ మున్సిపాలిటీ
1944-45 నేల సంవత్సరం ఆదాయ వ్యయాలు
ఫిబ్రవరి నెలలో సభ్యులు చర్చించి ఆమోదించుట

Resolution — (1) Under Expenditure "A-General Administration" Mr N A Singlachar suggested that allowances to the President and Vice-President be enhanced from Rs 50/= and Rs 30/= to Rs 100/- and Rs 50/- respectively, except Mr H Siddaramiah, the rest of the members present are agreeable to this proposal. The enhanced amount may be met by reducing the Closing Balance by that amount

(2) The Budget for the year 1944-45, as per following details is approved

Budget as approved

Opening Balance	Rs 11,324-0-0
Receipts for 1944-45	193575 0 0
Total	204,899-0-0
Payments for 1944-45	191,955-0-0
Closing Balance as on 30-6-1945	12944-0-0

True copy
Secretary & President, 11/6
Municipality
Mandya

Presided over by me
(Sd) Kittur Rajagopal Setty
President
28/2/44 Municipality Mandya

17

M A M No 24] (*Rule* 78)

Statement showing the demand collection and balance in the Municipality of Mandya Town during the month of year 1943 — 1944

D t l			S N al	
Octro	D mand			19000-0-0
	C llect			19000-0-0
	B l			nil.
	Arr b ght f rward			3473-11-0
	D m d d g th mo th year			13247-0-0
	T tal d m d m l d g rre			16,720-14-0
	C ll t	F th rr ty		11,047-0-0
		F th l ty		2000-0-0
		F th l tb t y		273-14-0
		F th m g yea pt d f		180-0-0
		T t l		13,500-14-0
	R m d wr t ff			320-0-0
	B l	F th ty		2200-0-0
		F th l ty		368-0-0
		F th l tb t y		250-0-0
		F th rem y upt d f		182-0-0
		T tal		2900-0-0
	Arr b ght f w d			1280-0-0
	D m d d g th month year			92343-0-0
	T t l d m d l d g rr			93623-0-0
Oth t es d m cel l	C ll t	F th ty		90,793-0-0
		F th p y rs pt d f		630-0-0
		T t l		91,423-0-0
	Rem d w t ff			200-0-0
	B l	F th ty		1000-0-0
		F th p y pt d f		1000-0-0
		T t l		2000-0-0
T t l	D m d l d g			129,343-14-0
	C ll t			123923-14-0
	R m			520-0-0
	B l			4900-0-0

Mandya
Dated 10-6-44

Secretary to,
P d
Mandya Town Municipal

INSTRUCTIONS

1 The demand and collection on account of deposits stock and other public debt items should not be included in the statement but the Treasury Officers will as heretofore certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book *viz* Rs is due to—

(1) Credits on account of deposits stock and other public debt items not included in the statement +

(2) Amount collected in the previous month and remitted to the Treasury during this month +

(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts —

(4) Amount collected during this month but not remitted to the Treasury —

(5) Other causes *viz*

To al

Dated

President

WD 05544—GPB—20 pads of 100 sheets each—16-2-42

MANDYA TOWN MUNICIPALITY.

Draft Budget Estimates ~~of~~ (Abstract Estimates of Revenue and Expenditure for the year 1944-45

Budget Head	1943-45 Estimate for 1944-45	RECEIPTS Revised for 43-44	Sanctioned for 43-44	Audited for 43-44	Remarks	Budget Head	Estimate for 1943-45	EXPENDITURE Revised for 43-44	Sanctioned for 43-44	Audited for 43-44	Remarks
A	54,750	54,300	52,550	48,057		A	17518 +840	15600	3196	15,784	
B	375	290	250	295		B	3300	3210	3300	2941	
						C	73,000	10,723	10,000	3680	
C	40,800	43,100	34,987	30,839		D	20,218	23050	18,720	27,260	
						E	36,954	32965	26,470	33045	
D	42,250	23,750	10,000	23,129		F	17820	14380	4600	19515	
E	1100	3,150	1,000	856		G	310	286	336	333	
F	54300	21100	4250	14,554		H	10860	1210	6410	893	
						I	11,135	26,100	6035	8823	
Total receipts	1,93,575	1,45,690	1,03,037	1,17,730		Total Expdr	1,91,95,	1,27524	1,9,067	1,05,274	
Opening Balances	11,324	17,354	17,354	7,484		Closing Balance	12944	35520	1,324	19,940	
Grand Total	204,899	1,63,044	1,20,391	1,25 214		Grand Total	20,4,899	1,63,044	1,2,391	1,25,214	

Thereby Rs
President,
Town Municipal Council,
Mandya

MANDYA TOWN MUNICIPALITY

Statement showing the Details and Investments of the Mya Town Municipality,

for the year 1945-46

Form I-H Rule 213-M I (page 250)

Items	Opening balance for the current year	Revised estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	11324	194590	135914	101424	34490	
Debt Heads	—	21100	21100	26100	- 5000	
Total Cash Balance.	-11,324	-145690	157014	127524	29490	
Details of Debt Heads.						
(a) Loans	+ 8500-0-0	—	8500	8100	+ 400	
(b) Deposits	+ 11197-0-0	20000-0-0	31197	22000	+ 1197	
(c) Advances	- 60962-0-0	200-0-0	60762	1200	- 1962	
(d) Suspense	+ 81-11-0	—	- 8111	—	+ 81-11-0	
(e) Stock	- 104-2-0	—	1042	—	- 104-2-0	
(f) Sinking funds	—	—	—	—	—	
(g) Public improvement fund.	+ 5400-0-0	—	5400	—	+ 400-0-0	
(h) Drinking water wells fund.	- 5525-0-0	—	5525	—	- 5525-0-0	
(i) Railway Cess	- 3247-0-0	—	3247	—	- 3247-0-0	
(j) Investments	—	—	—	—	—	
(k) Other Items (to be specified)	- 50-0-0	—	- 50	—	- 50-0-0	
Total Debt Heads	-44710-0-0	20200-0-0	24510	25300	-19810-0-0	

Necessary No.

President 11/6

Mandya Town Municipality

11/6/45

19

MANDYA TOWN MUNICIPALITY

Statement showing the Loans raised and remaining undischarged by the Municipal Council of Mandya on the 1-7-1961 of the year to which the Budget relates. Rule 21B Form No 1-b MM Rules 1958

Sources of Loan	Purpose for which the loan was raised	Amount of original loan	Discharge up to-date	Balance to be discharged.
From Government	(1) For the Supply of Drinking Water for Mandya Town	Rs 15000/- Repayable in 10 years @ 5%	12000/-	3000/-
On Debentures from public	Nil			
From other local Bodies (to be specified)	(2) Housing Scheme Loans to Adikarnataka & Christians	Rs 5000/- in 15 years @ 3%	1333-5-4	3666-10 8
From other source (to be detailed)	Nil			
Total Rs		20000/-	13333-5-4	6666-10-8

1) Sanctioned vide Govt L 9152 S/179 3611 dt 2/11-10 1935

2) Sanctioned vide Govt No. L 59367/1611-399 dt 6/5 1-1960

T C Veeraraj Urs 11/6
President,
Town Municipal Council,
Mandya.

6/61 u

20

MANDYA TOWN MUNICIPALITY.

Statement showing Details of Investments of the Municipal Council of Mandya Town as on the 1-7-46 of the year to which the Budget relates.

Rule 21(b) Form I-K MAM Page 250

Details of Investments	Surplus Cash	Sinking fund	Railway Cess	Other items (to be specified)
1. In Mysore Bank.	Nil	Nil	—	—
2. In Government Savings Bank	333544	—	—	S B Account No 267 Mandya Town
3. In Government of India Securities	—	—	—	—
4. In Government of Mysore Securities.	—	—	—	—
5. Other investments (to be detailed) (1) High School Students Welfare Fund	563587	—	—	S B Account No 605 Mandya Dist

T Veeraraj Urs
President,
Town Municipal Council
Mandya.
11/6

2-1

MANDYA TOWN MUNICIPALITY

Statement showing the value of Securities held by the Mandyatown Municipal Council during the year 1943-44 or 1-7-44

Description of Securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are quoted	Amount realisable	Loss or Gain
1	2	3	4	5	6	7	8	9

Thimmaraja Urs
President,
Town Municipal Council,
Mandya.

G R S App F VI—G 2]

SUBJECT

Abol.

22

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section RT

File No 29-44

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 14-10-1944

Signed by for G R Rao.

Read— Letter No A5 (Secret A 43) 43-44 dt 18844 from the Dy Commr Dist forwarding, for sanction, the budget estimates of the Municipality for the year 1944-45—

Order thereon —No L3314-5 dt 14-10-1944

Recorded with the following observations

The Govt has made an ad hoc grant of Rs 3,335-4-4 in the Govt Savings Bank and another sum of Rs 5,635-8-7 in the Nat Highway Sch

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

14/10/44

Stabilization Fund

Outstanding total loan of Rs 20,000 raised by the Municipality, it has so far discharged a sum of Rs 13,333-5-4, leaving a balance of Rs 6,666-10-8 still to be discharged

The Municipality anticipates an income of Rs 1,93,575 during the year 1944-45, the principal heads thereof being as follows —

		Rs
A	Municipal Rates and taxes	54,750
C	Revenue derived from land property & powers apart from taxation	40,800
D	Grants & Contributions	42,250
F	Public debt	54,300

The Receipts side of the budget is approved, subject to the following modifications —

Budget Head	Estimated by the Municipality	Sanctioned by Govt	Remarks
	Rs	Rs	
A 1 Octroi	Rs 18,000	~~Copied by~~ Rs 19,000 ~~Increased by~~	As recommended by the DC
C Revenue derived from land property & powers			
D Govt Grants	42,250	Rs ~~35,000~~ 7250	
F Public ~~Debt~~	50,000	Nil	

List of Enclosures

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

for the M&C has provided for the expenditure of Rs 1,91,955 for the year closing — the under mentioned alterations are made

Budget Head	Proposed by the M&C	Approved by Govt	Remarks
A 2 (a) Office Establishment	Rs 3,510	Rs 2,830	As recommended by DC
- Allowance of Non-Official President & Vice President	Rs 1,500	Rs 1,200	
(f) Miscellaneous - Postage & Telegram Charges	Rs 200	Rs 150	
Advertisement Charges etc	Rs 500	400	
II 1 other	Rs 2,565	" 1,376	
~~2 Medical Establishment~~			
C Public Works Carried out by P W D — General Market	50,000	Nil	
Water Supply	10,000	15,000	
Drainage	10,000	Nil	
D Public Works Carried out by Civil department			
(1) Slum Clearance	10,000	5,000	~~Sanction~~ " ~~granted~~ deleted
(3) Compensation	6,000	Nil	"
Conservancy Local allowance	200	Nil	As a recommendation has been made for meeting the expenditure of Rs 40 incurred in this behalf out of the closing balance, a separate provision is necessary

WD 03697—GPB—30 000—2 2 40

Budget Head	Proposed by the Bd of C	Approved by Govt	Remarks
	Rs	Rs	
E 6 Markets & Slaughterhouses	Rs 360	Nil	As recommended by the D.C
G 1 Reading Room attender's allowance	Rs 36	Nil	
H Miscellaneous -			
3 Law Charges	Rs 500	200	

The abstract figures of the budget, as now approved, will be as follows -

Opening Balance	Rs 30,874
Receipts for 1944-45	109,575
Total	Rs 140449
Expenditure for 1944-45	Rs 122,440
Closing Balance	Rs 18,009

The expenditure is more than the income and the statutory minimum is not maintained. This is due to the provision of Rs 18,000 for public works of an optional nature assumed

As the Bd of C intend taking up Capital works, they require large sums of money they should find out ways & means to improve their resources

Expenditure incurred in respect of temporary establishments should not be incurred without obtaining sanction thereto except

Arrears of taxes should be collected promptly & the authority due to defaulters should not be delayed in enforcing full due

2 to the D.C Nandyal for Comptroller

Sec to Govt Fin Dept
419

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

26

R E A D :-

Letter No Ag/Per A 43/43-44 dated the 18th August 1944 from the Deputy Commissioner, Mandya District, forwarding, for sanction, the budget estimates of the Mandya Town Municipality for the year 1944-45

O R D E R No. L 3314-5/Rd 29-44-5

Bangalore, Dated 14th October 1944

Recorded with the following observations :-

The Municipal Council has made an investment of Rs 3,335-4-4 in the Government Savings Bank and another sum of Rs.5,635-8-7 in the Municipal High School Stability Fund

Out of a total loan of Rs.20,000/- raised by the Municipal Council, it has, so far, discharged a sum of Rs.13,333-5-4, leaving a balance of Rs 6,666-10-8 still to be discharged

The Municipal Council anticipates an income of Rs.1,93,575/- during the year 1944-45, the principal heads thereof being as follows :-

A	Municipal rates and taxes	Rs 54,750/-
C	Revenue derived from Municipal property and powers apart from taxation	40,800/-
D	Grants & Contributions	42,250/-
F	Public debt	54,300/-

The receipts side of the budget is approved, subject to the following modifications :-

Budget Head	Estimated by the Municipal Council	Sanctioned by Government	Remarks
A 1 Octroi	Rs.18,000.	Rs 19,000	As recommended by Deputy Comsr
D Government grants	42,250	7250	"
F. Public Debt	50,000	Nil	"

The Municipal Council has provided for a total expenditure of Rs 1,91,955/- for the year 1944-45 The under-mentioned alterations are made -

Budget Head	Proposed by the Municipal Council	Approved by Government	REMARKS
A I 2(a) Office Establishment	Rs. Rs 3,510	Rs. Rs 2,830	As recommended by the Deputy Comsr
Allowance of Non-Official President & Vice President	Rs 1,800	Rs 1,200	"

P t o

		Rs.	Rs.	
	Miscellaneous Postage & Telegram charges	200	150	As recommended by the Deputy Commr
	Advertisement charges etc.	500	400	"
	1. O c t r o i	2,565	1,376	"
	Public Works carried out by PWD - General Market	50,000	N i l	"
	Water Supply	10,000	15,000	"
D	Public Works carried out by Civil Department			
	(1) Slum clearance	10,000	5,000	"
	(3) Compensation	6,000	N i l	"
E	Conservancy, Local allowance	200		As a recommendation has been made for meeting the expenditure of Rs.49/- incurred in this behalf out of the closing balance, no separate provision is necessary
E 6	Markets & Slaughterhouses	360	N i l	As recommended by the Dy Commissioner.
G 1	Reading Room attenders' allowances	36	N i l	"
H	Miscellaneous -			
	3 Law Charges	500	200	"

The abstract figures of the budget, as now approved, will be as follows :-

Opening Balance		Rs. 30,874
Receipts for 1944-45		" 109,575
T o t a l	Rs.	1,40,449
Expenditure for 1944-45		1,22,440
Closing Balance		18,009.

The expenditure is more than the income and the statutory minimum is not maintained This is due to the provision of a sum of Rs.18,000/- for Public Works of an optional nature

As the Municipal Council intend taking up Capital works, they require large sums of money They should find out ways and means to improve their resources

Expenditure provided in respect of temporary establishments should not be incurred without obtaining competent sanction thereto

P t.o.

Arrears of taxes should be collected promptly The contributions due by to Departments of Government should be paid as and when they fall due.

SECRETARY TO GOVERNMENT
Law Department

To - The Deputy Commissioner Mandaya District

" Comptroller to Government of Mysore